

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
DIVISION OF PUBLIC WELFARE  
BUREAU OF HEALTH CARE FINANCING  
**MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)**  
FY2011 END OF 3rd QUARTER REPORT  
**MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT**

<i>PROGRAM</i>	<i>TOTAL APPROPRIATION</i>	<i>EXPENDITURE AMOUNT</i>	<i>ENCUMBRANCE AMOUNT</i>	<i>UNPOSTED AMOUNT</i>	<i>Reserve</i>	<i>AVAILABLE BALANCE</i>
REGULAR MEDICAID (MAP)	\$ 21,715,178.00	\$ 13,316,194.63	\$ 958,594.40	\$ -	\$ 881,411.00	\$ 7,440,388.97
REGULAR MIP & MIPPR CANCER	\$ 14,910,964.00	\$ 10,353,363.56	\$ 2,313,799.93	\$ 867,016.08	\$ 911,943.00	\$ 2,243,800.51

**Note:**

The Initial MAP appropriation was \$ 24,658,000.00. \$2,049,497.00 of the local Medicaid match was transferred to CHIP MT Account to match the CHIP CHIP federal grant and \$46, 559 was transferred HIT-PAPD local account to match the HIT-PAPD federal grant. \$881,411 of the Federal MAP Grant is in do not have local match currently.

**CHIP and EAP** - is an expansion of Medicaid Program, expenditures are **\$6,427,134.00** and **\$797,858.85** respectively.

Medicaid Expenditure charged to GMHA Pharmaceutical Account is \$3,141,379.45

Therefore, the **total MAP Claims processed** as of June 30, 2011 is **\$24,641,161.33**